FRI ENDSHI P VI LLAGE 7300 WEST DEAN ROAD MI LWAUKEE 53

53223 Ownershi p: Non-Profit Corporation Phone: (414) 354-3700 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Yes Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 83 Yes Total Licensed Bed Capacity (12/31/01): 92 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 73 Average Daily Census: 76 ********************* ********************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	31/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	56. 2
Supp. Home Care-Personal Care	No					1 - 4 Years	39. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	2.7	More Than 4 Years	4. 1
Day Services	No	Mental Illness (Org./Psy)	30. 1	65 - 74	2. 7		
Respite Care	No	Mental Illness (Other)	6. 8	75 - 84	11.0		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	63. 0	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	20. 5	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	2. 7	İ	Í	Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	11. 0		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	13. 7	65 & 0ver	97. 3		
Transportati on	No	Cerebrovascul ar	4. 1	[`]		RNs	8. 2
Referral Service	No	Di abetes	0. 0	Sex	% j	LPNs	6. 9
Other Services	No	Respi ratory	12. 3		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	19. 2	Male	23. 3	Aides, & Orderlies	27. 4
Mentally Ill	No	İ		Femal e	76. 7		
Provi de Day Programming for		İ	100.0		j		
Developmentally Disabled	No	İ			100.0		
************	****	' ***********	*****	, *******	*******	**********	*****

Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther]	Pri vate Pay	:		amily Care		l	Managed Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	2	11. 1	124	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	2	2. 7
Skilled Care	6	100.0	285	15	83. 3	105	2	100. 0	105	46	100.0	184	0	0.0	0	1	100.0	184	70	95. 9
Intermedi ate				1	5. 6	85	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	6	100.0		18	100. 0		2	100.0		46	100.0		0	0.0		1	100. 0		73	100. 0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti ons	, Servi ces	s, and Activities as of $12/$	31/01
Deaths During Reporting Period			Total				
Percent Admissions from:		Activities of	%		eding ance of	% Totally	Number of
Private Home/No Home Health	10.8	Daily Living (ADL)	Independent		Two Staff	3	Resi dents
Private Home/With Home Health	10.8	Bathi ng	9. 6		2. 1	38. 4	73
Other Nursing Homes	2. 2	Dressi ng	12. 3		2. 1	35. 6	73
Acute Care Hospitals	71. 9	Transferring	19. 2		8. 9	21. 9	73
Psych. HospMR/DD Facilities	0.0	Toilet Use	20. 5		0. 7	28. 8	73
Rehabilitation Hospitals	0.0	Eating	52. 1	2	3. 3	24. 7	73
Other Locations	4. 3	***************	******	******	*******	*********	*****
Total Number of Admissions	185	Continence			ecial Trea		%
Percent Discharges To:		Indwelling Or Externa				Respiratory Care	5. 5
Private Home/No Home Health	34. 0	0cc/Freq. Incontinent				Tracheostomy Care	1. 4
Private Home/With Home Health	0.0	0cc/Freq. Incontinent	of Bowel			Suctioning	0. 0
Other Nursing Homes	4.6	161.1.				Ostomy Care	1. 4
Acute Care Hospitals	33. 5	Mobility				Tube Feeding	6. 8
Psych. Hosp MR/DD Facilities	0.0	Physically Restrained	1	8. 2	Recei vi ng	Mechanically Altered Diets	27. 4
Rehabilitation Hospitals	0.0	 Cl.: C		0+	L D 1 -	out Channel atting	
Other Locations	9.3	Skin Care				ent Characteristics	100.0
Deaths	18. 6	With Pressure Sores				ce Directives	100. 0
Total Number of Discharges	104	With Rashes			di cati ons	Davohoostivo Davos	59 4
(Including Deaths)	194	l		1	recei vi lig	Psychoactive Drugs	53. 4

Ownership: Bed Size: Li censure: Nonprofit 50-99 Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 82.3 88. 9 0.93 86. 3 0.95 82.7 1.00 84. 6 0.97 Current Residents from In-County 97.3 88. 1 1. 10 89. 4 1. 09 85. 3 1. 14 77. 0 1. 26 Admissions from In-County, Still Residing 21. 1 22.9 0.92 19. 7 1.07 21. 2 1.00 20.8 1.01 Admissions/Average Daily Census 243.4 129.6 1.88 180.6 1.35 148. 4 1.64 128. 9 1.89 Discharges/Average Daily Census 255.3 133.7 1.91 184. 0 1. 39 150. 4 1.70 130. 0 1. 96 Discharges To Private Residence/Average Daily Census 86.8 47.6 1.82 80. 3 1. 08 **58.** 0 1.50 52. 8 1. 65 Residents Receiving Skilled Care 98. 6 90. 5 1.09 95. 1 1. 04 91.7 1.08 85. 3 1. 16 Residents Aged 65 and Older 97.3 97.0 1.00 90.6 1.07 91.6 1.06 87. 5 1. 11 Title 19 (Medicaid) Funded Residents 24.7 **56.** 0 0.44 51.8 0.48 64. 4 0.38 68. 7 0.36 Private Pay Funded Residents 63.0 1.80 32.8 1. 92 23.8 22. 0 2.86 35. 1 2.65 Developmentally Disabled Residents 0.0 0. 5 0.00 1.3 0.00 0. 9 7. 6 0.00 0.00 Mentally Ill Residents 37.0 30. 9 1. 20 32. 1 1. 15 32. 2 1.15 33. 8 1. 09 General Medical Service Residents 19. 2 27.3 0.70 22.8 0.84 23. 2 0.83 19. 4 0.99 49.3 Impaired ADL (Mean) **54.** 0 50.3 1.07 50.0 1.08 51.3 1.05 1. 10 Psychological Problems 53. 4 52.4 1.02 55. 2 0. 97 50. 5 1.06 51. 9 1. 03 Nursing Care Required (Mean) 7. 0 0.99 7.8 0.90 7. 2 7.3 0.96 7. 1 0.97